



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	500941   BALAI PENGELOLA ALIH TEKNOLOGI PERTANIAN BOGOR	PAGU	1,514,000,000	8,345,863,000	2,082,528,000	0	0	0	0	0	0	11,942,391,000
		REALISASI	1,415,144,937 (93.47%)	8,284,020,595 (99.26%)	2,070,842,000 (99.44%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,770,007,532 (98.56%)
		SISA	98,855,063	61,842,405	11,686,000	0	0	0	0	0	0	172,383,468
GRAND TOTAL		PAGU	1,514,000,000	8,345,863,000	2,082,528,000	0	0	0	0	0	0	11,942,391,000
		REALISASI	1,415,144,937 (93.47%)	8,284,020,595 (99.26%)	2,070,842,000 (99.44%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	11,770,007,532 (98.56%)
		SISA	98,855,063	61,842,405	11,686,000	0	0	0	0	0	0	172,383,468